

Appendix 1	Chief Estates and Facilities Officer	Chief Finance and Planning Officer	Chief People Officer	Deputy Vice-Chancellor (Academic)	Deputy Vice-Chancellor (Strategy and Operations)	Pro Vice-Chancellor for Business and Enterprise	Pro Vice-Chancellor for Research and Innovation	Pro Vice-Chancellor for Teaching and Learning	Pro-Vice-Chancellor for Global and Academic Partnerships	Vice-Chancellor
	Mark Swales	Deborah Harry	Sally Jackson	Roger Eccleston	Richard Calvert	Kevin Kerrigan	Lisa Mooney	Alison Metcalfe	Christopher Wigginton	Christopher Husbands
2019/20	927.22	351.20	663.75	1,364.51	2,477.05	2,064.56	76.30	1,278.59	2,269.88	4,982.52
Quarter 1	477.32	176.10	89.05	521.81	1,282.15	776.67	0.00	280.90	695.73	2,266.87
Air fares										
Hotel	164.60				846.00	329.75			439.03	979.42
Other										
Rail fares	197.20	176.10		298.50	436.15			280.90	203.60	1,280.05
Subsistence	57.97		89.05	223.31		346.52			48.20	
Travel	57.55					100.40			4.90	7.40
Quarter 2	449.90	150.30	84.50	581.70	624.30	1,085.09	0.00	809.41	1,341.47	1,822.16
Air fares								172.98		
Hotel	82.10			368.40	307.80	164.60		163.33	926.93	628.20
Other								63.69	14.99	369.00
Rail fares	341.90	150.30	84.50	213.30	316.50	316.00		358.60	124.40	596.25
Subsistence	21.00					396.41		19.82	7.50	186.31
Travel	4.90					208.08		30.99	267.65	42.40
Quarter 3	0.00	24.80	490.20	261.00	570.60	202.80	76.30	188.28	232.68	893.49
Air fares										
Hotel			167.40	129.60	183.60			188.28		149.10
Other									71.12	
Rail fares		24.80	322.80	131.40	387.00		76.30			472.40
Subsistence						155.20			55.36	254.99
Travel						47.60			106.20	17.00
Quarter 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Air fares										
Hotel										
Other										
Rail fares										
Subsistence										
Travel										
Grand Total	927.22	351.20	663.75	1,364.51	2,477.05	2,064.56	76.30	1,278.59	2,269.88	4,982.52